



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Hydropower	\$2,136	\$1,157	\$3,293	\$2,202	\$605	\$2,807	\$2,275	\$625	\$2,900
Navigation	\$2,010	\$663	\$2,673	\$2,010	\$613	\$2,623	\$2,010	\$613	\$2,623
Joint	\$1,772	\$229	\$2,001	\$1,754	\$235	\$1,989	\$1,932	\$243	\$2,175
Recreation	\$1,211	\$545	\$1,756	\$1,487	\$0	\$1,487	\$1,877	\$0	\$1,877
Environmental Stewardship	\$594	\$69	\$663	\$586	\$114	\$700	\$625	\$96	\$721
Water Supply	\$30	\$0	\$30	\$30	\$0	\$30	\$30	\$0	\$30
Total	\$7,753	\$2,663	\$10,416	\$8,069	\$1,567	\$9,636	\$8,749	\$1,577	\$10,326

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Hydropower	\$20,234	\$3,000	Switchyard Rehab Including Control Wiring Replacement
		\$8,000	Replacement of OCBs, disconnects
		\$2,000	Misc Switchyard Upgrade
		\$3,632	HMI Replace Main Power Transformer #1
		\$3,632	HMI Replace Main Power Transformer #2
Joint	\$150	\$150	Dam Safety - Relocate High Pressure Water Line form Left Bank
Recreation	\$1,100	\$300	Sustainable Renovation of Wastewater Treatment Plant - Left Bank Recreation Area
		\$300	Sustainable Restroom - Lone Branch Rec Area
		\$500	Critical Non-Routine Maintenance Activities and Facility Improvements

Additional Information

Congressional Interests